

Individual Airport Report
Caldwell
EUL

Source	Project Status	Request Year on CIP	Requested Project	NPR	NPE	State Apportionment	Discretionary	Total FAA	Total State	Total Sponsor	Total Cost	State Comments
ISCIP Program Fiscal Year: 2014												
Airport	Approved	2014	Taxiway - Install Taxiway Lighting (MITL, SMGCS, reflectors)	79				\$0	\$0	\$0	\$0	Design - Twy edge lighting on Twy B & infrastructure for Eside of airport
Airport	Approved	2014	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	97				\$0	\$0	\$0	\$0	Design - upgrade - threshold lights issuers
Airport	Approved	2014	Apron - Rehabilitation	62	\$85,000			\$85,000	\$2,361	\$7,083	\$94,444	Design
Total for Year						\$85,000		\$85,000	\$2,361	\$7,083	\$94,444	
ISCIP Program Fiscal Year: 2015												
Airport	Requested	2015	Carry Over Funds					\$0	\$0	\$0	\$0	Carry Over
Total for Year								\$0	\$0	\$0	\$0	
ISCIP Program Fiscal Year: 2016												
Airport	Requested	2016	Taxiway - Install Taxiway Lighting (MITL, SMGCS, reflectors)	79	\$126,000			\$126,000	\$3,500	\$10,500	\$140,000	Const - Twy edge lighting on Twy B & infrastructure for Eside of airport
Airport	Requested	2016	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	97	\$18,000			\$18,000	\$500	\$1,500	\$20,000	Const - upgrade - threshold lights issuers

Source	Project Status	Request Year on CIP	Requested Project	NPR	NPE	State Apportionment	Discretionary	Total FAA	Total State	Total Sponsor	Total Cost	State Comments
Airport	Requested	2016	Apron - Rehabilitation	63	\$221,000	\$600,000		\$821,000	\$22,806	\$68,417	\$912,222	Construct - \$70,000 ADDITIONAL REQUESTED
Total for Year					\$365,000	\$600,000		\$965,000	\$26,806	\$80,417	\$1,072,222	

ISCIP Program Fiscal Year: 2017

FAA/PCI	Requested	2017	Runway - Rehabilitate Runway	72	\$75,000			\$75,000	\$2,083	\$6,250	\$83,333	Design
Total for Year					\$75,000			\$75,000	\$2,083	\$6,250	\$83,333	

ISCIP Program Fiscal Year: 2018

FAA/PCI	Requested	2018	Runway - Rehabilitate Runway	72	\$225,000	\$250,000		\$475,000	\$13,194	\$39,583	\$527,778	** \$785,000 Additional Needed SS 10/30/12...2" GG 8/22/2013...4"
Total for Year					\$225,000	\$250,000		\$475,000	\$13,194	\$39,583	\$527,778	

ISCIP Program Fiscal Year: 2019

Airport	Requested	2019	Taxiway - Construct Taxiway	50	\$150,000			\$150,000	\$3,333	\$13,333	\$166,667	***\$615,000 Additional Needed - Twy B & Twy F - Design completed in 2012 with local
Airport	Requested	2019	Apron - Construct	47				\$0	\$0	\$0	\$0	***855,000 Additional Needed - Design completed in 2012 with local funds
Total for Year					\$150,000			\$150,000	\$3,333	\$13,333	\$166,667	

ISCIP Program Fiscal Year: 2020

Source	Project Status	Request Year on CIP	Requested Project	NPR	NPE	State Apportionment	Discretionary	Total FAA	Total State	Total Sponsor	Total Cost	State Comments
Airport	Requested	2020	Taxiway - Rehabilitate Taxiway	68	\$150,000			\$150,000	\$3,333	\$13,333	\$166,667	***\$7,500 Additional Needed - Rehabilitate West side Taxiways and Taxilanes (Seal coat & Crack
Airport	Requested	2020	Apron - Rehabilitation	62				\$0	\$0	\$0	\$0	***\$67,500 Additional Needed - Rehabilitate GA Apron (Seal coat & Crack Fill)
Total for Year						\$150,000		\$150,000	\$3,333	\$13,333	\$166,667	
ISCIP Program Fiscal Year: 2021												
Airport	Requested	2021	Land - Acquire (land/easement) for development	41	\$150,000			\$150,000	\$3,333	\$13,333	\$166,667	***\$300,000 Additional Needed - 6/11/2012 not on updated CIP. Left on here to show it was once
Total for Year						\$150,000		\$150,000	\$3,333	\$13,333	\$166,667	
ISCIP Program Fiscal Year: 2022												
Airport	Requested	2022	Equipment - Acquire Equipment/Fencing (not Part 1542)	43	\$150,000			\$150,000	\$4,167	\$12,500	\$166,667	Consider WHA conclusions - split from Rwy per Scott Eaton 7/5/13
Total for Year						\$150,000		\$150,000	\$4,167	\$12,500	\$166,667	
Grand Total						\$1,350,000	\$850,000	\$2,200,000	\$58,611	\$185,833	\$2,444,444	