

RESOLUTION NO. 306-25

A RESOLUTION FOR ADOPTING THE FY2026 FEE SCHEDULE FOR THE CALDWELL MUNICIPAL GOLF COURSES

WHEREAS, the Caldwell Municipal Golf Courses has conducted a review of the current fee structure and determined that an adjustment is necessary to maintain the financial sustainability and quality of services provided;

WHEREAS, the last review was completed October 1st 2024, and since that time, operational costs have increased;

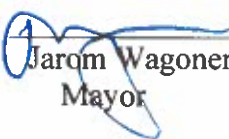
WHEREAS, a fee schedule has been prepared and reviewed, outline proposed adjustments to existing fees and/or implementation of new fees;

NOW, THEREFORE BE IT HEREBY RESOLVED by the Mayor and Council of the City of Caldwell, Idaho, as follows:

1. Approves the proposed fee schedule, which reflects changes to fees for FY2026
2. Authorizes the implementation of the fees effective October 1st, 2025
3. Directs staff to provide appropriate notice to all affected stakeholders and to publish the revised fee schedule on the City's website

PASSED BY THE COUNCIL of the City of Caldwell, Idaho this 18th Day of August 2025.

APPROVED BY THE MAYOR of the City of Caldwell, Idaho this 18th Day of August 2025.

By  _____
Jarom Wagoner
Mayor

ATTEST:

By  _____
City Clerk



City of Caldwell - Golf Course
2026 Proposed Fee Schedule

	2025 Current	2026 Proposed	2026 Amount Increase	Sales Tax	2026 Total
Golf Courses					
Description					
Annual Fees					
Annual Under age 65 (Dual Pass) w/weekend Restrictions	\$ 990.57	\$ 990.57	\$ -	\$ 59.43	\$ 1,050.00
Annual 65 and Older (Dual Pass) w/weekend Restrictions	\$ 896.23	\$ 896.23	\$ -	\$ 53.77	\$ 950.00
Annual Under age 65 (Dual Pass) Unrestricted	\$ 1,320.75	\$ 1,320.75	\$ -	\$ 79.25	\$ 1,400.00
Annual 65 and Older (Dual Pass) Unrestricted	\$ 1,226.41	\$ 1,226.41	\$ -	\$ 73.59	\$ 1,300.00
Annual Fairview Only	\$ 518.87	\$ 518.87	\$ -	\$ 31.13	\$ 550.00
Annual Fairview Only - Juniors 6-13	\$ 117.92	\$ 117.92	\$ -	\$ 7.08	\$ 125.00
Annual Juniors - no age restrictions through High School	\$ 187.73	\$ 187.73	\$ -	\$ 11.26	\$ 198.99
Annual Trail Fees - Purple Sage	\$ 424.53	\$ 424.53	\$ -	\$ 25.47	\$ 450.00
Annual Trail Fees - Fairview	\$ 330.19	\$ 330.19	\$ -	\$ 19.81	\$ 350.00
Annual Trail Fees Dual - Purple Sage & Fairview	\$ 424.53	\$ 424.53	\$ -	\$ 25.47	\$ 450.00
Daily Trail Fees (Purple Sage & Fairview)	\$ 14.15	\$ 14.15	\$ -	\$ 0.85	\$ 15.00
Cart Storage (Private) - Purple Sage Only	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ 450.00
Cart Storage (Open) - Fairview only	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ 450.00
Green Fee Fairview (9 Hole Course Only):					
9 Holes Weekdays (M,T,W,Th)	\$ 15.57	\$ 15.57	\$ -	\$ 0.93	\$ 16.50
9 Holes -Weekend & Holiday (F,S,S)	\$ 17.45	\$ 17.45	\$ -	\$ 1.05	\$ 18.50
18 Holes Weekdays (M,T,W,Th)	\$ 19.34	\$ 19.34	\$ -	\$ 1.16	\$ 20.50
18 Holes -Weekend & Holiday (F,S,S)	\$ 21.22	\$ 21.22	\$ -	\$ 1.28	\$ 22.50
18 Holes - After 3:00pm Weekend (Twilight)	\$ 12.74	\$ 12.74	\$ -	\$ 0.76	\$ 13.50
Green Fees Purple Sage:					
9 Holes Weekdays (M,T,W,Th)	\$ 23.58	\$ 28.29	\$ 4.71	\$ 1.71	\$ 30.00
18 Holes Weekdays (M,T,W,Th)	\$ 33.02	\$ 37.74	\$ 4.72	\$ 2.26	\$ 40.00
After 4:00 Mon - Thur. (Twilight)	\$ 18.87	\$ 21.70	\$ 2.83	\$ 1.30	\$ 23.00
9 Holes Weekend & Holiday (F,S,S)	\$ 28.30	\$ 33.02	\$ 4.72	\$ 1.98	\$ 35.00
18 Holes Weekend & Holiday (F,S,S)	\$ 42.45	\$ 47.17	\$ 4.72	\$ 2.83	\$ 50.00
18 Holes After 4:00 pm Weekend & Holiday (Twilight)	\$ 25.47	\$ 28.30	\$ 2.83	\$ 1.70	\$ 30.00
9 Holes Weekdays & Weekends(Juniors)	\$ 11.32	\$ 11.32	\$ -	\$ 0.68	\$ 12.00
18 Holes Weekdays & Weekends (Juniors)	\$ 14.15	\$ 14.15	\$ -	\$ 0.85	\$ 15.00
Special Rates Purple Sage					
9 Hole - Aerification Special Rate	\$ 23.59	\$ 23.59	\$ -	\$ 1.42	\$ 25.00
18 Hole - Aerification Special Rate	\$ 23.59	\$ 23.59	\$ -	\$ 1.42	\$ 25.00
9 Hole - Winter Rate (Effective 11/1-3/1)	\$ 23.59	\$ 23.59	\$ -	\$ 1.42	\$ 25.00
18 Hole - Winter Rate (Effective 11/1-3/1)	\$ 23.59	\$ 23.59	\$ -	\$ 1.42	\$ 25.00
Cart Fees:					
Cart Fees - Fairview 18 holes	\$ 14.62	\$ 14.62	\$ -	\$ 0.88	\$ 15.50
Cart Fees - Fairview 9 holes	\$ 9.91	\$ 9.91	\$ -	\$ 0.59	\$ 10.50
Cart Fees - Purple Sage 18 holes	\$ 16.51	\$ 16.51	\$ -	\$ 0.99	\$ 17.50
Cart Fees - Purple Sage 9 holes	\$ 11.79	\$ 11.79	\$ -	\$ 0.71	\$ 12.50
Push/Hand Cart Fee - 9 Hole - Fairview	\$ 2.36	\$ 2.36	\$ -	\$ 0.14	\$ 2.50
Push/Hand Cart Fee - 18 Hole - Fairview	\$ 4.72	\$ 4.72	\$ -	\$ 0.28	\$ 5.00
Push/Hand Cart Fee - 9 Hole - Purple Sage	\$ 2.36	\$ 2.36	\$ -	\$ 0.14	\$ 2.50
Push/Hand Cart Fee - 18 Hole - Purple Sage	\$ 4.72	\$ 4.72	\$ -	\$ 0.28	\$ 5.00
Misc Fees:					
Clubhouse Room Rental	\$ 283.02	\$ 283.02	\$ -	\$ 16.98	\$ 300.00
Pavilion Rental		\$ 188.68	NEW	\$ 11.32	\$ 200.00
City Employee Golf Pass Rate	\$ 234.91	\$ 234.91	\$ -	\$ 14.09	\$ 249.00
Range Fees:					
Small Bucket (1 token)	\$ 5.66	\$ 5.66	\$ -	\$ 0.34	\$ 6.00
Large Bucket (2 tokens)	\$ 9.43	\$ 9.43	\$ -	\$ 0.57	\$ 10.00
Discount					
Veterans Only - 5% on Green Fees (must present ID)	5%	5%			
Tier discounting on unexpected availability, determined by P&R Director and Golf Pro					

Policy Change Proposal: Restricted Golf Pass Time Adjustment

Date: 7/28/2025

To: Golf Club Members and Passholders

From: Roy Ahnstedt, PGA Head Professional

Subject: Adjustment to Restricted Golf Pass Tee Time Availability

Background

The Restricted Golf Pass was initially created to provide flexible and affordable course access during lower-demand hours. Under the current policy, restricted passholders may book tee times from **6:00 AM to 8:00 AM** and again from **12:00 PM onward on Weekends and holidays**, helping manage course traffic while offering value to our members.

Proposed Change

Effective 2/1/2026 the **morning access window(6:00 AM – 8:00 AM weekend and Holiday)** will be **discontinued**. Moving forward, Restricted Golf Pass holders will be permitted to book tee times **strictly from 12:00 PM on Weekends and Holidays onward**.

Rationale for Change

- **Course Access Equity:** Early morning tee times have become increasingly in demand among full membership categories. Removing the 6:00–8:00 AM access for restricted passes ensures these high-demand hours remain available to full-paying members.
- **Operational Efficiency:** Morning tee times often set the pace for the rest of the day. Consolidating early access to full members helps maintain consistent flow and pace-of-play standards.
- **Program Integrity:** The Restricted Golf Pass is designed around off-peak access. Reinforcing the restriction aligns the policy more closely with its intended purpose and pricing model.

Member Impact

We recognize this change may affect routines for some passholders. If you fall into this category, then we recommend that you consider upgrading to the unrestricted pass. Restricted passholders may still play during these windows but will incur a greens fee when they check in prior to noon on Weekends and Holidays at the shop.

This adjustment supports the long-term sustainability of our tee sheet, maintains fairness among membership tiers, and helps improve the overall member experience. We appreciate your understanding and continued support.

Sincerely,
Roy Ahnstedt, PGA