

RESOLUTION NO. 308-25

A RESOLUTION FOR ADOPTING THE FY2026 FEE SCHEDULE FOR THE CALDWELL PARKS AND RECREATION DEPARTMENT

WHEREAS, the Caldwell Parks and Recreation Department has conducted a review of the current fee structure and determined that an adjustment is necessary to maintain the financial sustainability and quality of services provided;

WHEREAS, the last review was completed October 1st 2024, and since that time, operational costs have increased;

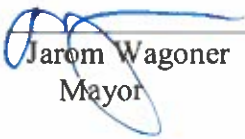
WHEREAS, a fee schedule has been prepared and reviewed, outline proposed adjustments to existing fees and/or implementation of new fees;

NOW, THEREFORE BE IT HEREBY RESOLVED by the Mayor and Council of the City of Caldwell, Idaho, as follows:

1. Approves the proposed fee schedule, which reflects changes to fees for FY2026
2. Authorizes the implementation of the fees effective October 1st, 2025
3. Directs staff to provide appropriate notice to all affected stakeholders and to publish the revised fee schedule on the City's website

PASSED BY THE COUNCIL of the City of Caldwell, Idaho this 18th Day of August 2025.

APPROVED BY THE MAYOR of the City of Caldwell, Idaho this 18th Day of August 2025.

By 
Jarom Wagoner
Mayor

ATTEST:

By 
City Clerk



**CALDWELL PARKS AND RECREATION
2026 FEE SCHEDULE**

	2025 Current	2026 Proposed	2026 Amount Increase
Description			
Adult Sports & Classes			
3-on-3 Basketball Tournament	\$ 55.00	\$ 55.00	\$ -
Adult Softball Leagues	\$ 365.00	\$ 375.00	\$ 10.00
Adult Softball Tournament	\$ 250.00	\$ 375.00	\$ 125.00
Flag Football League	\$ 345.00	\$ 355.00	\$ 10.00
Golf Lessons	\$40.00-\$150.00	\$40.00-\$150.00	\$ -
Men's Basketball League	\$ 450.00	\$ 450.00	\$ -
Players Fee/Team	\$55.00-\$140.00	\$55.00-\$140.00	\$ -
Pickleball Lessons	\$ 40.00	\$ 50.00	\$ 10.00
Pickleball Tournament/Team	\$ 50.00	\$50.00-\$60.00	\$ 10.00
Recreational Volleyball League	\$120.00-\$170.00	\$130.00-\$180.00	\$ 10.00
Shorin-Ryu Karate	\$ 55.00	\$ 60.00	\$ 5.00
Tennis Lessons	\$ 65.00	\$ 65.00	\$ -
Late fee on team registration	\$ 35.00	\$ 35.00	\$ -
Dog Obedience	\$ 55.00	\$ 60.00	\$ 5.00
Trips (varies depending on cost/location)		Actual Cost	
Youth Sports			
Archery	\$45.00-\$65.00	\$45.00-\$75.00	\$ 10.00
Basketball Leagues 1st - 6th Grade	\$45.00-\$65.00	\$50.00-\$85.00	\$ 20.00
Boxing - USA Program	\$ 46.00	\$ 46.00	\$ -
Flag Football K - 4th Grade	\$ 70.00	\$ 75.00	\$ 5.00
Pickleball Lessons	\$30.00-\$50.00	\$35.00-\$50.00	\$ 20.00
Sports Camp	\$35.00-\$85.00	\$30.00-\$85.00	\$ 50.00
Tennis Lessons/Beginner - Advanced	\$50.00-\$55.00	\$50.00-\$75.00	\$ 20.00
Volleyball 4th - 7th Grade	\$ 55.00	\$ 70.00	\$ 15.00
Youth Programs:			
Babysitting Class	\$ 20.00	\$ 25.00	\$ 5.00
Ballet/Jazz/Dance	\$35.00-\$50.00	\$35.00-\$70.00	\$ 20.00
Cheer	\$55.00-\$65.00	\$55.00-\$65.00	\$ -
Culinary Camps & Classes	\$35.00-\$64.00	\$35.00-\$70.00	\$ 6.00
Fishing Camp	\$ 10.00	\$10.00-\$30.00	\$ 20.00
Golf Lessons	\$40.00-\$70.00	\$50.00-\$150.00	\$ 80.00
Gymnastics & Tumbling	\$30.00-\$45.00	\$40.00-\$72.00	\$ 27.00
Karate	\$30.00-\$60.00	\$35.00-\$65.00	\$ 5.00
Lego Camps & Classes	\$60.00-\$75.00	\$55.00-\$90.00	\$ 15.00
Pre-Kindergarten/2 days a week	\$ 88.00	\$ 100.00	\$ 12.00
Pre-Kindergarten/3 days a week	\$ 110.00	\$ 130.00	\$ 20.00
Pre-School/2 days a week	\$ 77.00	\$ 88.00	\$ 11.00
Young Rembrandts	\$ 45.00	\$47.00-\$55.00	\$ 10.00
Late fee charge for accounts not paid by the 5th of the month	\$ 10.00	\$ 10.00	\$ -

**CALDWELL PARKS AND RECREATION
2026 FEE SCHEDULE**

	2025 Current	2026 Proposed	2026 Amount Increase
Description			
Parks Rental			
Bandshell/Memorial Park /Up to 5 hours	\$ 75.00	\$ 75.00	\$ -
Bandshell/Memorial Park/5+ hours	\$ 125.00	\$ 125.00	\$ -
Rose Garden/Luby Park/ 2 hours	\$ 50.00	\$ 50.00	\$ -
Rose Garden/Luby Park/4 hours	\$ 90.00	\$ 90.00	\$ -
Rose Garden/Luby Park/Per Each Additional 2 hr rental	\$ 40.00	\$ 40.00	\$ -
Curtis Park (Key Deposit)	\$ 20.00	\$ 20.00	\$ -
Curtis Park Fee/Per Day	\$ 50.00	\$ 50.00	\$ -
Luby Park Gazebo Rental - Up to 5 hrs	\$ 50.00	\$ 50.00	\$ -
Over 5 hrs or all day	\$ 75.00	\$ 75.00	\$ -
Luby Park Pickleball Courts/per court/2 hr rental	\$ -	\$ 20.00	\$ 20.00
Luby Park Pickleball Courts/Events - per day	\$ -	\$75.00-\$250.00	
Mallard Park			
Small Shelters Up to 5 hours	\$ 50.00	\$ 50.00	\$ -
Over 5 hours or all day	\$ 75.00	\$ 75.00	\$ -
Large Shelters Up to 5 hours	\$ 60.00	\$ 60.00	\$ -
Over 5 hours or all day	\$ 100.00	\$ 100.00	\$ -
Disc Golf Course/Events - per day	\$ -	\$ 100.00	\$ 100.00
Pipe Dream Park Shelter - Up to 5 hours	\$ 50.00	\$ 50.00	\$ -
Over 5 hours or all day	\$ 75.00	\$ 75.00	\$ -
Whittenberger Park Shelter Up to 5 hours	\$ 50.00	\$ 50.00	\$ -
Whittenberger Park Shelter Over 5 hours or all day	\$ 75.00	\$ 75.00	\$ -
Special Events Park Rental/per day	\$ 500.00	\$ 500.00	\$ -
Ball Field Rental - per field, per day - one time prep	\$ 100.00	\$ 100.00	\$ -
Ball Field Rental - per field, per day - no prep	\$ 60.00	\$ 60.00	\$ -
Brothers Park Soccer Field - per field, per day - no prep	\$ 50.00	\$ 50.00	\$ -
Brothers Park Soccer Field - per field, per day-one time prep	\$ 110.00	\$ 110.00	\$ -
Ball Field Concession Rental/per day	\$ 60.00	\$ 60.00	\$ -
Wolfe Stadium - per game	\$ 275.00	\$ 275.00	\$ -
Wolfe Field Stadium Lights - per hour	\$ 25.00	\$ 25.00	\$ -
Wolfe Field Cleaning Fee/per day	\$ 250.00	\$ 250.00	\$ -
Ball Field Light Rental - per hour	\$ 25.00	\$ 30.00	\$ 5.00
Ball Field Garbage Service/Extra Dumpster Pick-up Fee	\$ 100.00	\$ 100.00	\$ -
Roberts Recreation Kitchen Fee/per day	\$ 300.00	\$ 300.00	\$ -
Roberts Recreation Classroom Fee/per day	\$ 125.00	\$ 125.00	\$ -
Roberts Recreation Kitchen Cleaning Fee/per day	\$ 100.00	\$ 100.00	\$ -
Roberts Recreation Classroom Cleaning Fee/per day	\$ 50.00	\$ 50.00	\$ -

**CALDWELL PARKS AND RECREATION
2026 FEE SCHEDULE**

	2025 Current	2026 Proposed	2026 Amount Increase
Description			
Pool			
Pool Admissions-17 and Under	\$ 3.00	\$ 3.50	\$ 0.50
Pool Admissions- Adults	\$ 5.00	\$ 5.50	\$ 0.50
Pool Admissions- Senior Citizens	\$ 2.00	\$ 2.50	\$ 0.50
Pool Admission- One Adult- 2 Youth	\$ 10.00	\$ 11.00	\$ 1.00
Pool Admissions- Lap Swim	\$ -	\$ 2.50	\$ 2.50
Caldwell Resident Family Swim Pass	\$ 175.00	\$ 190.00	\$ 15.00
Caldwell Resident Swim Pass- Adult	\$ 50.00	\$ 55.00	\$ 5.00
Caldwell Resident Swim Pass- Youth	\$ 35.00	\$ 40.00	\$ 5.00
Non-Resident Family Swim Pass	\$ 200.00	\$ 225.00	\$ 25.00
Non- Resident Swim Pass Adult	\$ 75.00	\$ 80.00	\$ 5.00
Non- Resident Swim Pass Youth	\$ 50.00	\$ 55.00	\$ 5.00
Swim Lessons Level 1-5 Caldwell Resident	\$ 40.00	\$ 45.00	\$ 5.00
Swim Lessons Level 1-5 Non Resident	\$ 45.00	\$ 50.00	\$ 5.00
Swim Lessons Level 6 Caldwell Resident	\$ 50.00	\$ 55.00	\$ 5.00
Swim Lessons Level 6 Non- Resident	\$ 65.00	\$ 70.00	\$ 5.00
Swim Lessons/ 1-on-1 Private 5 Lessons	\$ 70.00	\$ 75.00	\$ 5.00
Swim Lessons/ Private - additional students per session	\$ 40.00	\$ 40.00	\$ -
Caldwell Resident Pool Rental/ Per Hour 2 Hr Min. 40 or few guests	\$ 100.00	\$ 100.00	\$ -
Caldwell Resident Pool Rental/ Per Hour 2 Hr Min. 41- 100 guests	\$ 150.00	\$ 150.00	\$ -
Caldwell Resident Pool Rental/ Per Hour 2 Hr Min. 101-150 guests	\$ 200.00	\$ 200.00	\$ -
Caldwell Resident Pool Rental/ Per Hour 2 Hr Min. Over 150 guests	\$ 250.00	\$ 250.00	\$ -
Non- Resident Pool Rental/ Per Hour 2 Hr Min. 40 or few guests	\$ 125.00	\$ 125.00	\$ -
non- Resident Pool Rental/ Per Hour 2 Hr Min. 41- 100 guests	\$ 175.00	\$ 175.00	\$ -
Non- Resident Pool Rental/ Per Hour 2 Hr Min. 101-150 guests	\$ 225.00	\$ 225.00	\$ -
Non-Resident Pool Rental/ Per Hour 2 Hr Min. Over 150 guests	\$ 275.00	\$ 275.00	\$ -
Caldwell Resident Water aerobics 10 Punch Card	\$ 35.00	\$ 35.00	\$ -
Caldwell Resident Water aerobics 20 Punch Card	\$ 65.00	\$ 65.00	\$ -
non-Resident Water aerobics 10 Punch Card	\$ 45.00	\$ 45.00	\$ -
non-Resident Water aerobics 20 Punch Card	\$ 75.00	\$ 75.00	\$ -