

RESOLUTION NO. 299-25

A RESOLUTION FOR ADOPTING THE FY2026 FEE SCHEDULE FOR THE CALDWELL EXECUTIVE AIRPORT

WHEREAS, the Caldwell Executive Airport has conducted a review of the current fee structure and determined that an adjustment is necessary to maintain the financial sustainability and quality of services provided;

WHEREAS, the last review was completed October 1st 2024, and since that time, operational costs have increased;

WHEREAS, a fee schedule has been prepared and reviewed, outline proposed adjustments to existing fees and/or implementation of new fees;

NOW, THEREFORE BE IT HEREBY RESOLVED by the Mayor and Council of the City of Caldwell, Idaho, as follows:

1. Approves the proposed fee schedule, which reflects changes to fees for FY2026
2. Authorizes the implementation of the fees effective October 1st, 2025
3. Directs staff to provide appropriate notice to all affected stakeholders and to publish the revised fee schedule on the City's website

PASSED BY THE COUNCIL of the City of Caldwell, Idaho this 18th Day of August 2025.

APPROVED BY THE MAYOR of the City of Caldwell, Idaho this 18th Day of August 2025.

By

Jarom Wagoner
Mayor

ATTEST:

By

City Clerk



MEMORANDUM

TO: Caldwell City Council

Meeting Date August 18, 20²⁵



AGENDA ITEM INFORMATION

SUBJECT:

Multiple Fee Resolutions for approval

Department Submittals

X to mark

Initials

Building Department

CDBG

Clerk

City Attorney

Finance Department

x

RN

Human Resources

Planning & Zoning

Fire Department

Police Department

Public Works

Street Department

Water Department

WWTP

Engineering

Mapping

COST IMPACT:

***FUNDING
SOURCE:***

Parks and Recreation

TIMELINE:

Airport

Information Systems

***FINANCE
REVIEW:***



BUDGETED:



***NOT
BUDGETED:***



Golf Course

OTHER:

SUMMARY STATEMENT:

These fees are all accounted for in the FY2026 budget. There are separate resolution to help bring clarity on the fees.

RECOMMENDED ACTION:

Approval of Resolutions

**Caldwell Executive Airport
2026 Fee Schedule**

	2025 Current		2026 Request		2026 Amount Increase	
Land Lease Rate (Landside Access)	\$	0.441 Sq Ft	\$	0.441 Sq Ft	\$	-
Land Lease Rate (No Outside Access)	\$	0.336 Sq Ft	\$	0.336 Sq Ft	\$	-
FBO Ramp Bulk Rate		0.052		0.052	\$	-
Market/ Non Aero Land		1.30 Sq Ft		1.30 Sq Ft	\$	-
Hubler Office Lease Space (Per Sq Ft)		24.62 Sq Ft		24.62 Sq Ft	\$	-
Hubler Office Lease Space (Shared Areas Per Sq Ft)		- Sq Ft		6.91 Sq Ft	\$	6.91
Taxiway (Non-FAA) (One-Time Access)		14.23		14.23	\$	-
Tie Down (Day)		6.52		6.52	\$	-
Tie Down (Month)/per space		50.00		50.00	\$	-
Large Aircraft Tie Down (Month)		# of Spcs or 293.43		# of Spcs or 293.43		
Fuel Flowage Fee	\$	0.04 Per Gallon	\$	0.04 Per Gallon	\$	-
Tie Down Late Fee		25.00		25.00	\$	-
Agricultural Land Lease Rate (plus irrigation)	\$	215.00 Acre/ Annual	\$	215.00 Acre/ Annual	\$	-
RPZ Space	\$	1,000.00 Acre/ Annual	\$	1,000.00 Acre/ Annual	\$	-
Gate Cards	\$	30.00	\$	30.00	\$	-
User Parking at Hubler Bldg 8 Hours or longer	\$	16.00	\$	16.00	\$	-
Airport Lease Processing Fee (New Lease)	\$	250.00	\$	250.00	\$	-
Airport Lease Processing Fee (Renewal/Amendment)	\$	125.00	\$	125.00	\$	-
After Hours Non Emergency Response Fee	\$	125.00	\$	125.00	\$	-
CPI for FY2025 Airport Leases		2.89%		2.89%	\$	-