



OVERVIEW



WHERE IDAHO TAKES FLIGHT AND OPPORTUNITIES LAND

Elevating General Aviation activity for regional economic benefits





OVERVIEW



Caldwell Executive Airport provides its citizens and the local area with essential economic, emergency, and logistical service potential, while serving as critical infrastructure that goes beyond private flying.





KEY ACCOMPLISHMENTS



Secured a two-million-dollar federal no-match grant towards the control tower (Engineering and Design)

Strategic Plan

Caldwell Executive Airport

Prepared jointly by the

Airport Advisory Board and Airport Management

3-Year Strategic Planning Horizon





BUDGET SUMMARY FY26



- Total Department budget
- Lease Revenues, Fuel Flow, Property Tax
- Taxiway Charlie AIP 43/44 (\$729,603) Cost to City (\$18,241)

FY2026 Total Budget - FY2026

Personnel

\$472,112

Total \$1,038,595

FY2026 Total Budget - FY2026

Operating

\$466,483

Total \$1,038,595

FY2026 Total Budget - FY2026

Capital

\$100,000

Total \$1,038,595



CHALLENGES



- **Electrical Service**
- **Leasing policy adjustments needed due to material price increases
(i.e.) Turnover, Attraction, Benefit**
- **Developable Area**



Budget Summary FY27



- Total Requested budget: \$2,842,666
- Change from the previous year: Increase of \$1,804,071
- Major cost drivers: Internal City Services and Utilities
- Personnel changes
 - Reduction of \$135,281
- Operation increases/ decreases
 - Increase of \$ 39,352
- Capital projects
 - Air Traffic Control Tower Design (\$2,000,000) Cost to City (\$0)

FY2027 Total Budget
Personnel
\$336,831
Total \$842,666

FY2027 Total Budget
Operating
\$505,835
Total \$842,666

FY2027 - FY2027
Capital
\$2,000,000
Total \$2,000,000



RECAP



- **FY26 Costs \$ 1,038,595**
- **FY27 Costs \$ 2,842,666**
- **Reduction of \$195,929 minus Grants**



QUESTIONS



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