CATEGORY	ITEM	CALD. 12-13	CALD. 13-14	CALD. 14-15	CALD. 15-16	CALD. 16-17	CALD. 17-18	CALD. 18-19
Residential Sewer	Plant Capacity	1002.00	1002.00	1002.00	1002.00	1002.00	1002.00	1051.10
	Interceptor	967.00	967.00	967.00	967.00	967.00	967.00	1014.38
	Main Extension	35.00	35.00	35.00	35.00	35.00	35.00	36.72
	Stub Out (min)	807.00	807.00	807.00	807.00	807.00	807.00	846.54
Non-Residential Sewer	B.O.D. (max mo.)	744.00	744.00	744.00	744.00	744.00	744.00	780.46
	T.S.S. (max mo.)	744.00	744.00	744.00	744.00	744.00	744.00	780.46
	Flow (max. mo.)	2392.00	2392.00	2392.00	2392.00	2392.00	2392.00	2509.21
	Main Ext. (Shared)	35.00	35.00	35.00	35.00	35.00	35.00	36.72
Well Capacity	Domestic Use Well Development	519.00	519.00	519.00	519.00	519.00	519.00	544.43
	Non-typical Use	0.64	0.64	0.64	0.64	0.64	0.64	0.67
	Irrigation (up to 1/4 acre)	695.00	695.00	695.00	695.00	695.00	695.00	729.06
	Irrigation (General)	3529.00	3529.00	3529.00	3529.00	3529.00	3529.00	3701.92
	Shoulder Water (General)	1764.00	1764.00	1764.00	1764.00	1764.00	1764.00	1850.44
Water Connection	3/4 x 1/4 M&S	549.00	549.00	1057.00	1057.00	1057.00	1057.00	1108.79
	1 x 1 M&S	822.00	822.00	1561.00	1561.00	1561.00	1561.00	1637.49
	2 x 1 1/2 M&S	1882.00	1882.00	2253.00	2253.00	2253.00	2253.00	2363.40
	2 x 2 M&S	2864.00	2864.00	2896.00	2896.00	2896.00	2896.00	3037.90
	1 & Larger M&S	COST	COST	COST	COST	COST	COST	COST
	3/4 Meter	167.00	167.00	172.00	172.00	172.00	172.00	180.43
	1 Meter	251.00	251.00	262.00	262.00	262.00	262.00	274.84
	1 1/2 Meter	519.00	519.00	620.00	620.00	620.00	620.00	650.38
	2 Meter	647.00	647.00	767.00	767.00	767.00	767.00	804.56
	Radio Read Add	137.00	137.00	137.00	137.00	137.00	137.00	143.71
	Main Extension	14.00	14.00	14.00	14.00	14.00	14.00	14.69
	Traffic Control			COST	COST	COST	COST	COST
	Fire Line	27.71	27.71	27.71	27.71	27.71	27.71	29.07
	Tapping Fee	64.00	64.00	64.00	64.00	64.00	64.00	67.14
	Residential Trunk	297.00	297.00	297.00	297.00	297.00	297.00	311.55
	Industrial Trunk	1188.00	1188.00	1188.00	1188.00	1188.00	1188.00	1246.21
	General	0.64	0.64	0.64	0.64	0.64	0.64	0.67
	Fireline Connection	673.00	673.00	673.00	673.00	673.00	673.00	705.98
Asphalt Patch	Short Side	318.00	318.00	318.00	318.00	318.00	318.00	333.58
	Long Side	423.00	423.00	423.00	423.00	423.00	423.00	443.73
Water Usage Fees	Base Rate	4.51	4.71	5.346	5.60797	5.888	6.176	6.478
	Use Fee	0.84	0.88	0.998	1.04699	1.099	1.15	1.2096
	DEQ Fee	0.25	0.25	0.25	0.25	0.25	0.25	0.25
	Bulk Water Charges	0.998	0.998	0.998	0.998	1.048	1.099	1.210
Customer Service Charges	New Service Account	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	Service Disconnect of Delinquent Acc	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	Svc Disconnect Commercial Acc	20.00	20.00	20.00	20.00	20.00	20.00	20.00
	> One Customer Turn off/Turn on/day	10.00	10.00	10.00	10.00	10.00	10.00	10.00
	Unauth Connection or Reconnection	35.00	35.00	35.00	35.00	35.00	35.00	35.00
	Unauth unmetered Tap	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Sewer Usage Fees	Base Rate	8.85	9.28	9.28	9.61	10.09	10.58	11.10
	Use Fee (Cat I)	1.34	1.407	1.407	1.457	1.529	1.60	1.68
	Use Fee (Cat II)	1.598	1.676	1.676	1.737	1.82	1.91	2.00
	Use Fee (Cat III)	2.05	2.1536	2.1536	2.23	2.34	2.455	2.575
	Use Fee (Cat IV)	2.799	2.936	2.936	3.04	3.19	3.347	3.51
	Use Fee (Cat V)	3.60	3.778	3.778	3.91	4.106	4.308	4.519
	Use Fee (General)	0.618	0.648	0.648	0.67	0.70	0.739	0.775
	Residential Flat Rate	9.894	10.3788	10.3788	10.75	11.279	11.83	12.41
	Non-Category Rate	0.67	0.67	0.67	0.67	0.67	0.70	0.739
	Surcharge	0.60	0.60	0.60	0.60	0.60	0.60	0.60
	Septic Dump	0.063	0.066	0.066	0.066	0.066	0.066	0.069
	Short Notice Locate Fee	10.00	10.00	10.00	10.00	10.00	10.00	10.49
Street Light Fee	Low Benefit	0.61	0.63	0.65	0.67	0.69	0.71	0.73
	Medium Benefit	2.458	2.5317	2.60769	2.686	2.767	2.849	2.93
	High Benefit	4.9	5.047	5.19841	5.354	5.515	5.680	5.851
Asphalt Patch	Short Side	318	318	318	318	318	318	333.582
	Long Side	423	423	423	423	423	423	443.727
Pressurized Irrigation	Main Extension	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	Pump Station	0.0525	0.0525	0.0525	0.0525	0.0525	0.0525	0.0525
	Trunk Line	0.0525	0.0525	0.0525	0.0525	0.0525	0.0525	0.0525
	3/4" Service	157	157	157	157	157	157	157
	1" Service	210	210	210	210	210	210	210
	1 1/2" Service	262	262	262	262	262	262	262
	2" Service	315	315	315	315	315	315	315
	3" & Larger Service	COST	COST	COST	COST	COST	COST	COST
	New Service Account	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	Emergency Line Locate	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Pressurized Irrigation (Annual)	Base Assessment	42.00	42.00	42.00	42.00	42.00	42.00	42.00
	Assessment Expense	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Pressure Assessment	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Airport	Land Lease Rate	0.14	0.14	0.15	0.15	0.15	0.15	0.16
	FBO Ramp Bulk Rate	0.00	0.03	0.03	0.03	0.03	0.03	0.03
	Market/Non Aero Land	0.27	0.27	0.28	0.28	0.28	0.29	0.30
	Taxiway (Non-FAA) (one Time Access)	9.68	9.87	10.27	10.27	10.38	10.55	11.13
	Elect. - Private	30.95	31.54	32.84	32.84	32.84	32.84	34.64
	Elect. - Dauntless	42.43	43.24	45.02	45.02	45.02	45.02	47.49
	Elect. - Dishman	42.43	43.24	45.02	45.02	45.02	45.02	47.49
	Electrical (Shared)	0.07	0.09	0.09	0.09	0.09	0.09	0.10
	Tie Down (Day)	3.20	3.26	3.40	3.40	3.43	3.49	3.68
	Tie Down (Month)	16.00	16.31	16.98	16.98	17.16	17.44	18.40
	Hubler Terminal Office	17.53	17.87	18.60	18.60	18.60	18.91	19.94
Engineering Review	Regular Subdivision Plans	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	PUD Subdivision Plans	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	Standard SUP Plans	40.00	40.00	40.00	40.00	40.00	40.00	40.00
	Manufact'd Home Park Plans	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	PUD w/o Subdivision Plans	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Preliminary Plat Review	52.48 + 5.25/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT
	Final Plat Review	21 + 5.24/LOT	21 + 5.24/LOT	21 + 5.24/LOT	21 + 5.24/LOT	21 + 5.24/LOT	21 + 5.24/LOT	21 + 5.24/LOT
	Short Plat Review	21 + 5.25/LOT	21 + 5.25/LOT	21 + 5.25/LOT	21 + 5.25/LOT	21 + 5.25/LOT	21 + 5.25/LOT	21 + 5.25/LOT
	Annexation	52.48	52.48	52.48	52.48	52.48	52.48	52.48
	Vacation	440.79 + NOTICE	440.79 + NOTICE	440.79 + NOTICE	440.79 + NOTICE	440.79 + NOTICE	440.79 + NOTICE	440.79 + NOTICE
	Legal Notice	63.00	63.00	63.00	63.00	63.00	63.00	63.00
	Letter Notice	6.30	6.30	6.30	6.30	6.30	6.30	6.30
	Rignt-of-way - Permit						30.00	30.00
	Rignt-of-way - Violation						60.00	60.00
	Com Plan review (see building fees)							
		Including Tax	Including Tax	Including Tax	Including Tax	Including Tax	Including Tax	Including Tax
Map & Document Reproduction	D & E Blue Line	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	Aerial Blue Line	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Master Plan Maps	12.00	12.00	12.00	12.00	12.00	12.00	12.00
	A Size Plotter Map	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	B Size Plotter Map	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	C Size Plotter Map	7.00	7.00	7.00	7.00	7.00	7.00	7.00
	D Size Plotter Map	8.00	8.00	8.00	8.00	8.00	8.00	8.00
	E Size Plotter Map	10.00	10.00	10.00	10.00	10.00	10.00	10.00
	42"-48" Size Plotter Map	21.00	21.00	21.00	21.00	21.00	21.00	21.00
	Custom Map	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	Aerial Paper Copy-Quarter	12.00	12.00	12.00	12.00	12.00	12.00	12.00
	Aerial CD Copy-Quarter	10.00	10.00	10.00	10.00	10.00	10.00	10.00
	2004 Aerial Mosaic	105.00	105.00	105.00	105.00	105.00	105.00	105.00
	A & B Size Copies B&W	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Engineering Inspection	Water Lines	0.73	0.73	0.73	0.73	0.73	0.73	0.73
	Gravity Sewer Lines	0.73	0.73	0.73	0.73	0.73	0.73	0.73
	Pressure Sewer Lines	0.73	0.73	0.73	0.73	0.73	0.73	0.73
	Storm Drain Lines	0.73	0.73	0.73	0.73	0.73	0.73	0.73
	Pressure Irrigation Lines	0.73	0.73	0.73	0.73	0.73	0.73	0.73
	Lift Station	629.70	629.70	629.70	629.70	629.70	629.70	629.70
	Curb and Gutter	0.157	0.157	0.157	0.157	0.157	0.157	0.157
	Sidewalk	0.157	0.157	0.157	0.157	0.157	0.157	0.157
	Paving	0.05	0.05	0.05	0.05	0.05	0.05	0.05
	Irrigation Pump Station	314.85	314.85	314.85	314.85	314.85	314.85	314.85
	Irrigation Well	524.75	524.75	524.75	524.75	524.75	524.75	524.75
	Storm Pond	52.48	52.48	52.48	52.48	52.48	52.48	52.48