

Idaho Statewide Capital Improvement Program

Caldwell

Source	Project Status	FAA Project Description	Non-Primary NPR	Entitlement	State Apportionment	Discretionary	Total Federal Funds Planned	Total Sponsor	Total State	Federal Funding Shortfall	Total Requested	Total Project Cost	
ISCIP Program Fiscal Year 2020													
Airport	Requested	Apron - Construct	47				\$0	\$131,250	\$43,750	\$1,575,000	\$1,575,000	\$1,750,000	
Notes	Expand Hubler terminal apron per Master Plan per area 10 and 19. Design completed in 2012.												
Airport	Requested	Taxiway - Construct	Taxiway	50	\$150,000.00	\$450,000.00	\$600,000	\$93,750	\$31,250	\$525,000	\$1,125,000	\$1,250,000	
Notes	Phase I Twy B & Twy F - Design completed in 2012 with local funds												
Total for Year						\$450,000.00	\$600,000	\$225,000	\$75,000	\$2,100,000	\$2,700,000	\$3,000,000	
ISCIP Program Fiscal Year 2021													
Airport	Requested	Taxiway - Rehabilitate	Taxiway	68	\$150,000.00	\$450,000.00	\$600,000.00	\$1,200,000	\$112,500	\$37,500	\$150,000	\$1,350,000	\$1,500,000
Notes	Rehabilitate (overlay) Parallel Taxiway A to include new LED parallel TWY A edge lighting												
Total for Year						\$450,000.00	\$600,000.00	\$1,200,000	\$112,500	\$37,500	\$150,000	\$1,350,000	\$1,500,000
ISCIP Program Fiscal Year 2022													
Airport	Requested	Runway - Rehabilitate	Runway	72	\$150,000.00		\$150,000	\$26,250	\$8,750	\$165,000	\$315,000	\$350,000	
Notes	Rehab RWY (seal coat and crack fill) this includes apron												
Airport	Requested	Taxiway - Rehabilitate	Taxiway	68			\$0	\$0	\$0		\$0	\$0	
Notes	Rehab TWY (seal coat and crack fill)												
Airport	Requested	Apron - Construct		47			\$0	\$180,000	\$60,000	\$2,160,000	\$2,160,000	\$2,400,000	
Notes	Phase II - Construct apron B & F. This is the remaining section of area 10 by the terminal. Will need \$3												
Total for Year							\$150,000	\$206,250	\$68,750	\$2,325,000	\$2,475,000	\$2,750,000	
ISCIP Program Fiscal Year 2023													
Airport	Requested	Land - Acquire (land/easement) f		41	\$150,000.00		\$150,000	\$37,500	\$12,500	\$300,000	\$450,000	\$500,000	
Notes	This request was previously a place holder but is now a go.												
Total for Year							\$150,000	\$37,500	\$12,500	\$300,000	\$450,000	\$500,000	
ISCIP Program Fiscal Year 2024													

Source	Project Status	FAA Project Description	NPR	Non-Primary Entitlement	State Apportionment	Discretionary	Total Federal Funds Planned	Total Sponsor	Total State	Federal Funding Shortfall	Total Requested	Total Project Cost
Airport	Requested	Taxiway - Construct Taxiway	50	\$150,000.00	\$300,000.00		\$450,000	\$37,500	\$12,500		\$450,000	\$500,000
Notes	Construct hangar TWY on north side of airport											
Total for Year				\$300,000.00	\$300,000.00		\$450,000	\$37,500	\$12,500		\$450,000	\$500,000
ISCIP Program Fiscal Year 2025												
Airport	Requested	Equipment - Acquire Equipment/	43	\$150,000.00			\$150,000	\$22,500	\$7,500	\$120,000	\$270,000	\$300,000
Notes												
Total for Year				\$150,000.00			\$150,000	\$22,500	\$7,500	\$120,000	\$270,000	\$300,000
Grand Total				\$900,000.00	\$1,200,000.00	\$600,000.00	\$2,700,000	\$641,250	\$213,750	\$4,995,000	\$7,695,000	\$8,550,000